

Emigration Improvement District

2006

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the Emigration Improvement District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 8, 2005.

Signed: Fred A. Smolka

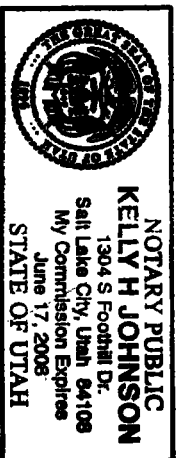
Budget Officer

Fred A. Smolka, Treasurer

Subscribed and sworn to this 17<sup>th</sup>

day of December, 2005

(Notary Public)



Emigration Improvement District  
DISTRICT

# BUDGET

for the year ended December 31, 2006

	GENERAL FUND		ENTERPRISE FUND	
	Actual	Expenditures	2004 Actual	Expenditures
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>				
Taxes: Property			133 877	128 000
Other:	Not applicable . . . . .		127 847	
Fee-in-Lieu of Taxes				
Charges for Services			78 389	87 862
Interest Income			7 892	13 929
Other: <u>Fee Income</u>			126 514	208 646
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
<b>TOTAL REVENUES</b>			346 672	438 284
				414 000
<b>EXPENSES</b>				
Salaries and Benefits				
Other Operating Expenses			243 813	244 130
Depreciation			121 561	121 303
Capital Outlay				
Debt Service			26 /153	26 /272
Other:				25 800
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
<b>TOTAL EXPENSES</b>			391 527	391 705
				511 950
<b>INCOME OR (LOSS)</b>			( 44 855 )	46 579
				( 97 950 )